# **REPUBLIC OF SOUTH AFRICA**

# ADJUSTMENTS APPROPRIATION BILL

(As introduced in the National Assembly (proposed section 77)) (The English text is the official text of the Bill)

(MINISTER OF FINANCE)

[B 28—2015]

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# BILL

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2015/16 financial year; and to provide for matters incidental thereto.

#### PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

**WHEREAS** the Appropriation Act, 2015 (Act No. 8 of 2015), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2015/16 financial year;

**AND WHEREAS** section 12(1) and (2) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), and an adjustments appropriation Bill, to make adjustments to the appropriations in an Appropriation Act,

**B IT THEREFORE ENACTED** by the Parliament of the Republic of South Africa, as follows:—

## Interpretation

**1.** In this Act, unless the context indicates otherwise, any meaning ascribed to a word or expression in section 1 of the Appropriation Act, 2015 (Act No. 8 of 2015), or 5 section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so ascribed.

## Adjustments to appropriations of money for requirements of State

**2.** (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2015/16 financial year to votes 10 and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule to this Act.

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Division of Revenue Act, 2015 (Act No. 1 of 2015).

## Amounts listed as specifically and exclusively appropriated

**3.** An amount within a vote or a main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act, may be utilised only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by or in terms of an Act of Parliament.

#### **Conditional allocations**

**4.** (1) The Minister may, in writing—

- (a) impose conditions on an allocation in an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, 10 assets and liabilities of departments, public entities and constitutional institutions as required by section 6(1)(g) of the Public Finance Management Act; and
- (b) stop the use of an allocation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.

(2) The stoppage of an allocation in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

#### Utilisation of unspent funds

**5.** (1) Despite section 43(4)(b) and (c) of the Public Finance Management Act, and in order to expedite service delivery, the Minister may approve the utilisation of unspent 20 funds in an amount appropriated for a vote in the Schedule to this Act for—

- (*a*) transfer to another institution, provided that the amount is used for the same purpose as that of the main division within that vote; or
- (b) payments for capital assets, provided that the amount is used within that vote for other categories of expenditure except compensation of employees. 25

(2) The approval of the utilisation of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

# **Delegations and authorisations**

- 6. (1) The Minister may—
  - (*a*) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and
  - (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)—

- (a) must be in writing;
- (b) is subject to any limitations or conditions that the Minister may impose;
- (c) may authorise that employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
- (d) does not divest the Minister of the responsibility concerning the exercise of 40 the delegated power or the performance of the authorised duty; and
- (e) may be withdrawn by the Minister in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

### Regulations

7. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act.

# Short title

8. This Act is called the Adjustments Appropriation Act, 2015.

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	5	SCHEDULE						-
Vote			Curr	ent Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial
			Compensation	Goods and	Other	Cubbinico	oupital / loocio	Assets
		R'000	of Employees R'000	Services R'000	R'000	R'000	R'000	R'000
	The Presidency Purpose: Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.	(34 401)	(24 539)	(13 434)		826	2 746	
	1 Administration	(40 279)	(23 417)	(20 420)		826	2 732	
	2 Executive Support	5 878	(1 122)	6 986			14	
	Parliament Purpose: Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.	27 316	27 316	(7 482)		7 482		
	1 Administration							
	2 Legislation and Oversight	27 316	27 316					
	3 Public and International Participation	(7 482)		(7 482)				
	5 Associated Services Of which Non-profit institutions	7 482				7 482		
	<ul> <li>Various Institutions:</li> <li>Political party operational support</li> <li>Constituency allowances</li> <li>Contribution to political parties for party leaders' remuneration</li> </ul>					6 368 42 1 072		
	Communications Purpose: Create an enabling environment for the provision of inclusive communication services to all South Africans in a manner that promotes socioeconomic development and investment through broadcasting, new media, print media and other new technologies, and brand the country locally and internationally.	10 000		10 000				
	3 Industry and Capacity Development	10 000		10 000				
	Cooperative Governance and Traditional Affairs Purpose: Improve cooperative governance across the three spheres of government in partnership with institutions of traditional leadership, thereby ensuring that provinces and municipalities carry out their service delivery and development functions effectively.	1 501 318		2 901		1 499 595	(1 278)	100
	1 Administration	(7 881)	(500)	(6 267)		64	(1 278)	100
	2 Policy, Research and Knowledge Management	(1 800)	500	(2 324)		24		
	3 Governance and Intergovernmental Relations Of which	1 504 518		11 492		1 493 026		
	Municipal bank accounts * – Local Government Equitable Share					1 498 818		
	7 Traditional Affairs Of which	6 481				6 481		
	Departmental agencies and accounts <ul> <li>Department of Traditional Affairs: Operations</li> </ul>					6 481		
	Home Affairs Purpose: Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.	897 903	(2 077)	899 980				
	1 Administration	171 392	19 171	152 221				
	Of which							
	*      – Information Systems Modernisation: Enhancement of operations			65 000				
	2 Citizen Affairs	809 859	57 880	751 979				
	3 Immigration Affairs	(83 348)	(79 128)	(4 220)				

Vote		SCHEDULE	Curre	ent Payments		Transfers and	Payments for	Payments
			Compensation	Goods and	Other	Subsidies	Capital Assets	for Financia Assets
		Diago	of Employees	Services		Diago	Diago	
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
6	International Relations and Cooperation Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.	812 220	460 018	278 587	49 203	99 090	(74 678)	
	1 Administration	(36 921)	20 328	(31 774)	49 203		(74 678)	
	2 International Relations	574 518	398 883	175 635				
	3 International Cooperation	58 256	30 934	27 322				
	4 Public Diplomacy and Protocol Services	117 277	9 873	107 404				
	5 International Transfers Of which Foreign governments and international organisations	99 090				99 090		
	<ul> <li>African Union Commission: Office of the Chairperson</li> <li>Humanitarian Aid: Humanitarian projects</li> <li>International Organisations: Membership fees</li> </ul>					(38 300) (12 410)		
	<ul> <li>African, Caribbean and Pacific Group of States</li> <li>African Union</li> </ul>					588 44 784		
	<ul> <li>India-Brazil-South Africa Trust Fund</li> <li>Southern African Development Community</li> <li>United Nations</li> </ul>					14 660 38 102 51 666		
7	National Treasury	(250 243)	7 880	(33 523)		(451 994)	9 698	217 696
	Purpose: Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.							
	1 Administration Of which Households	(3 036)	(5 669)	(1 775)		663	3 745	
	<ul> <li>Bursaries for Non-employees: Studies in economics, econometrics, accounting and taxation</li> </ul>					66		
	2 Economic Policy, Tax, Financial Regulation and Research Of which Departmental agencies and accounts	1 495		32		1 186	277	
	<ul> <li>Cooperative Banks Development Agency: Operations</li> </ul>					1 165		
	3 Public Finance and Budget Management Of which	9 139	8 386	(1 075)		1 469	359	
	Departmental agencies and accounts <ul> <li>Financial and Fiscal Commission: Operations</li> </ul>					600		
	4 Asset and Liability Management Of which	147 960	(2 189)	(698)		834		150 013
	* – South African Post Bank: Recapitalisation							150 013
	5 Financial Accounting and Supply Chain Management Systems Of which Departmental agencies and accounts	55 728	9 466	39 781		1 294	5 187	
	<ul> <li>Accounting Standards Board: Operations</li> </ul>					1 100		
	6 International Financial Relations Of which	(11 516)	(2 114)	(1 018)		(76 197)	130	67 683
	<ul> <li>Foreign governments and international organisations</li> <li>Africa Regional Technical Assistance Centre for Southern</li> <li>Africa: Capacity building programmes in support of public finance</li> </ul>							
	management reform in East, Central and Southern Africa – Common Monetary Area Compensation: Commitment in terms					593		
	of common monetary agreement – International Finance Facility for Immunisation: Reduction of the					(51 526)		
	number of vaccine-preventable deaths among children under the age of five					1 040		
	<ul> <li>International Organisations: Membership fees</li> <li>African Development Bank and African Development Fund</li> <li>African Institute for Economic Development and Planning</li> </ul>					(26 505) 201		

ote		SCHEDULE	Curr	ent Payments		Transfers and Subsidies	Payments for Capital Assets	
			Compensation	Goods and	Other			Asset
		R'000	of Employees R'000	Services R'000	R'000	R'000	R'000	R'00
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits							
	Of which							
	Households <ul> <li>Civil Pensions: Civil pensions and benefits</li> </ul>							
	<ul> <li>Injury on Duty</li> </ul>					(10 000)		
	<ul> <li>Political Office-Bearers Pension Fund</li> <li>Post-Retirement Medical Scheme</li> </ul>					(268 821) 206 550		
	<ul> <li>Special Pensions</li> </ul>					(78 257)		
	<ul> <li>Military Pensions: Military pensions and medical benefits</li> <li>Non-Statutory Forces: Dispensation for members who were</li> </ul>					19 000		
	integrated into the South African National Defence Force					131 528		
	8 Technical Support and Development Finance	(369 270)		(68 770)		(300 500)		
	Of which Departmental agencies and accounts							
	<ul> <li>– Government Technical Advisory Centre: Operations</li> </ul>					(300 500)		
	9 Revenue Administration	(100 000)				(100 000)		
	Of which	(,				()		
	Departmental agencies and accounts * – South African Revenue Service: Operations					(100 000)		
	10 Financial Intelligence and State Security Of which	19 257				19 257		
	Departmental agencies and accounts							
	<ul> <li>Financial Intelligence Centre: Operations</li> <li>Secret Services:</li> </ul>					5 000		
	* – Capital					(22 949)		
	* – Operations					37 206		
	Planning, Monitoring and Evaluation	36 506	18 681	17 193		141	491	
	Purpose: Improve government service delivery through planning, monitoring and							
	evaluation.							
	1 Administration	34 401	16 658	17 193		59	491	
	2 Outcomes Monitoring and Evaluation	6 720	696	6 000		24		
	3 Institutional Performance Monitoring and Evaluation	864	834			30		
	4 National Planning	(6 000)	(28)	(6 000)		28		
	5 National Youth Development	521	521	(0 000)		20		
		521	521					
	Public Enterprises	35 113	844	(20)		34 269	20	
	Purpose: Drive investment, productivity and transformation in the department's portfolio of							
	state owned companies, to unlock growth, drive industrialisation, create jobs and develop skills.							
	1 Administration	3 287	2 672	(20)		615	20	
				(20)		010	20	
	2 Legal and Governance	(320)	(320)					
	3 Portfolio Management and Strategic Partnerships	32 146	(1 508)			33 654		
	Of which Public corporations							
	<ul> <li>Denel (Pty) Ltd: Contractual penalty</li> </ul>					33 106		
	Public Service and Administration	10 614	(1 818)	2 706		8 748	975	
	Purpose: Lead the modernisation of the public service, through a generally applicable	10014	(1010)	2100		0140		
	framework of norms and standards, to improve service delivery.							
	1 Administration	1 739	(1 641)	424		2 002	954	
	2 Policy Development, Research and Analysis	1 141	(49)	1 119		49	21	
	Of which Departmental agencies and accounts							
	Departmental agencies and accounts <ul> <li>Communication: Radio and television licences</li> </ul>					(8)		
	3 Labour Relations and Human Resource Management	5 000	(11)	5 000		11		
		3 000		0.000				
	4 Government Chief Information Officer		(101)			101		
	5 Service Delivery Support Of which	(1 110)	(16)	(3 285)		2 189		
	Of which Departmental agencies and accounts							
	<ul> <li>* – National School of Government: Operations</li> </ul>					903		
	Foreign governments and international organisations <ul> <li>Open Government Partnership: Membership fees</li> </ul>					1 270		
	- Open Government Partnersnip: Membersnip tees					1270		

SCHEDULE

		SCHEDULE						
/ote				ent Payments		Transfers and Subsidies	Payments for Capital Assets	Payment for Financia
			Compensation	Goods and	Other			Asset
		R'000	of Employees R'000	Services R'000	R'000	R'000	R'000	R'00
	6 Governance of Public Administration	3 844		(552)		4 396		
	Of which Departmental agencies and accounts							
	* – Public Service Commission: Operations					4 352		
	Foreign governments and international organisations							
	<ul> <li>Organisation for Economic Cooperation and Development:</li> </ul>							
	Membership fees					44		
1	Public Works	(98 865)		1 300		(100 165)		
-	Purpose: Provide policy formulation for, as well as coordination, regulation and oversight	(,				(,		
	of, the public works sector in relation to the accommodation, housing, land and							
	infrastructure needs of national departments. Enhance intergovernmental							
	relations by coordinating concurrent public works functions. Lead and direct the							
	implementation of the national expanded public works programme. Promote							
	growth, job creation and transformation in the construction and property industries.							
	1 Administration	1 350				(150)	1 500	
	Of which	1 000					1000	
	Households							
	<ul> <li>Bursaries for Non-employees: Infrastructure related studies</li> </ul>					900		
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					(1 050)		
	2 Intergovernmental Coordination	(1 500)					(1 500)	
	3 Expanded Public Works Programme	(38 865)				(38 865)		
	Of which	(00 000)				(00 000)		
	Conditional allocations to provinces							
	* - Expanded Public Works Programme Integrated Grant for Provinces					(24 405)		
	<ul> <li>* – Social Sector Expanded Public Works Programme Incentive Grant</li> </ul>							
	for Provinces					(14 460)		
	4 Property and Construction Industry Policy and Research	(60 000)		1 300		(61 300)		
	Of which	(00 000)		1000		(01000)		
	Departmental agencies and accounts							
	<ul> <li>Construction Education and Training Authority: Operations</li> </ul>					(1 300)		
	<ul> <li>Property Management Trading Entity: Operations</li> </ul>					(60 000)		
	5 Prestige Policy	150				150		
2	Statistics South Africa	78 048	2 277	(16 539)		411	91 899	
	Purpose: Lead and partner in the production of statistics in line with internationally							
	recognised principles and standards, to inform users about socioeconomic							
	dynamics for evidence-based decisions.							
	1 Administration	62 571	(9 031)	500		178	70 924	
	Of which							
	Non-profit institutions <ul> <li>South African Statistical Association: Capacity building in support</li> </ul>							
	of the national statistics system					123		
	2 Economic Statistics	1 423	1 386	(310)		37	310	
	3 Population and Social Statistics	11 207	9 735	1 114		2	356	
	4 Methodology, Standards and Research	(1 699)	(1 699)	(171)			171	
	5 Statistical Support and Informatics	(3 898)	(3 966)	(9 381)		168	9 281	
	Of which			,				
	Higher education institutions							
	<ul> <li>University of Pretoria: Sponsorship for Grade 11 learners' participation</li> </ul>							
	at Junior Tukkies Geographic Information System week					100		
	6 Statistical Collection and Outreach	3 268	2 271	(2 400)		26	3 371	
	7 Survey Operations	5 176	3 581	(5 891)			7 486	
		00		(5 66 .)		1		1

		SCHEDULE				1	
Vote			Cum	ent Payments	Transfers and Subsidies		Payments for Financia
			Compensation		Other		Assets
		R'000	of Employees R'000	Services R'000 F	'000 R'00	0 R'000	R'000
13	Women Purpose: Lead, coordinate and oversee the transformation agenda on women's socioeconomic empowerment, rights and equality.	2 100	(1 465)	3 500	65		
	1 Administration	(1 575)	(1 626)		51		
	2 Social, Political and Economic Participation and Empowerment	(299)	(299)				
	3 Research, Policy Coordination and Knowledge Management	158	158				
	4 Monitoring, Evaluation and Outreach	3 816	302	3 500	14		
14	Basic Education Purpose: Develop, maintain and support a South African school education system for the 21 <sup>st</sup> century.	(224 714)	(997)	97 793	(223 717	) (97 793)	
	1 Administration	2 600	2 265	113	235	(13)	
	2 Curriculum Policy, Support and Monitoring Of which	(32 843)	(2 609)	(402)	(30 134	) 302	
	Conditional allocation to provinces <ul> <li>Maths, Science and Technology Grant</li> </ul>				(30 243	)	
	3 Teachers, Education Human Resources and Institutional Development Of which Conditional allocation to provinces	(8 131)	(7 530)	187	(601	) (187)	
	<ul> <li>Occupational Specific Dispensation for Education Sector Therapists Grant</li> </ul>				(725	)	
	4 Planning, Information and Assessment Of which	(155 706)	6 938	97 828	(162 644	) (97 828)	
	Allocation-in-kind to provinces <ul> <li>School Infrastructure Backlogs Grant</li> <li>Conditional allocation to provinces</li> <li>Education Infrastructure Grant</li> </ul>			98 000	(163 112	(98 000)	
	5 Educational Enrichment Services Of which Conditional allocations to provinces	(30 634)	(61)	67	(30 573		
	<ul> <li>HIV and AIDS (Life Skills Education) Grant</li> <li>National School Nutrition Programme Grant</li> </ul>				(12 300 (18 334		
15	Higher Education and Training Purpose: Develop and support a quality higher and vocational education sector. Promote access to higher and vocational education and skills development training opportunities.	36 183	8 963	(113 956)	143 147	(1 971)	
	1 Administration	41 201	(2 103)	41 541		1 763	
	2 Human Resource Development, Planning and Monitoring Coordination	3 410	3 310	234		(134)	
	3 University Education	3 120	3 120	60	7	(67)	
	4 Vocational and Continuing Education and Training Of which Non-profit institutions	(13 480)	2 976	(156 526)	143 140		
	<ul> <li>Adult Education and Training Centres: Subsidies</li> <li>Technical and Vocational Education and Training Colleges: Subsidies</li> </ul>				37 062 73 795		
	5 Skills Development	1 932	1 660	735		(463)	
16	Health Purpose: Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach.	(214 093)	2 190	(83 640)	70 648	(203 291)	
	1 Administration Of which Departmental agencies and accounts – Health and Welfare Sector Education and Training Authority:	(500)		(3 482)	773	2 209	
	<ul> <li>Operations</li> <li>Public Service Sector Education and Training Authority: Operations</li> </ul>				567 206		

ote		SCHEDULE	Curr	ent Payments		Transfers and Subsidies	Payments for Capital Assets	Payment for Financia
			Compensation	Goods and	Other	2.2010100		Asset
_		Diooo	of Employees	Services	DIOOO	DIOOO	Diooo	DIOO
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
2	National Health Insurance, Health Planning and Systems Enablement	8 839	(543)	20 347		(10 965)		
	Of which							
	Allocation-in-kind to provinces * National Health Grant: National health insurance component			(7 658)				
	<ul> <li>National Health Grant: National health insurance component Conditional allocation to provinces</li> </ul>			(7 056)				
	* – National Health Insurance Grant					(10 965)		
3	HIV and AIDS, Tuberculosis, and Maternal and Child Health Of which	(63 266)	3 366	(50)		(66 582)		
	Conditional allocation to provinces							
	<ul> <li>Comprehensive HIV and AIDS Grant</li> </ul>					(66 582)		
4	Primary Health Care Services	(88)	(633)	545				
F	Hospitals, Tertiary Health Services and Human Resource Development	(166 034)		(100 500)		147 422	(212 956)	
	Of which	(100 034)		(100 300)		147 422	(212 330)	
	Allocation-in-kind to provinces							
	<ul> <li>* – National Health Grant: Health facility revitalisation component</li> </ul>			(80 000)			(220 387)	
	Conditional allocations to provinces * – Health Facility Revitalisation Grant					141 283		
	<ul> <li>* – National Tertiary Services Grant</li> </ul>					(16 861)		
	Higher education institutions							
	Medical student subsidies:					0 =0-		
	<ul> <li>University of Cape Town</li> <li>Stellenbosch University</li> </ul>					2 700 4 600		
	<ul> <li>University of the Witwatersrand</li> </ul>					5 576		
	<ul> <li>Walter Sisulu University</li> </ul>					4 116		
	<ul> <li>University of KwaZulu-Natal</li> </ul>					4 000		
	<ul> <li>University of Pretoria</li> </ul>					2 008		
e	Health Regulation and Compliance Management	6 956		(500)			7 456	
-		(075.000)		(0.000)		(000 704)		
	social Development Purpose: Ensure protection against vulnerability by creating an enabling environment for	(275 000)	20 000	(8 269)		(286 731)		
	the provision of a comprehensive, integrated and sustainable social							
	development service.							
			(0.000)					
1	Administration Of which		(2 662)	1 098		1 564		
	Departmental agencies and accounts							
	<ul> <li>Health and Welfare Sector Education and Training Authority:</li> </ul>							
	Operations					1 211		
2	Social Assistance	(275 000)				(275 000)		
-	Of which	(210 000)				(2.0000)		
	Households							
	<ul> <li>Social Assistance Transfers: Social grants</li> </ul>					(170,000)		
	<ul> <li>Disability</li> <li>Social Relief of Distress</li> </ul>					(476 000) 201 000		
						201 000		
3	Social Security Policy and Administration	(15 000)	4 736	(6 126)		(13 610)		
	Of which							
	Departmental agencies and accounts <ul> <li>South African Social Security Agency: Administration of</li> </ul>							
	social assistance					(15 000)		
	Foreign governments and international organisations					,		
	<ul> <li>International Social Security Association: Membership fees</li> </ul>					210		
	Higher education institutions – University of the Witwatersrand: Training and technical support on							
	various social security research and policy initiatives					1 000		
4	Welfare Services Policy Development and Implementation Support	15 000	17 158	(2 420)		450	(188)	
	Of which Foreign governments and international organisations							
	<ul> <li>Namibian Government: Social welfare payment in terms of the</li> </ul>							
	1994 Walvis Bay agreement					321		
5	Social Policy and Integrated Service Delivery		768	(821)		(135)	188	
	Of which			. ,				
	Households					(00.070)		
	<ul> <li>Food Relief: Contribution to Food for All scheme Foreign governments and international organisations</li> </ul>					(22 076)		
	<ul> <li>Leadership for Environment and Development Souriern and</li> </ul>							1
	<ul> <li>Leadership for Environment and Development Southern and Eastern Africa: Membership fees</li> </ul>					300		
						300 22 076		

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/ote		SCHEDULE	Curre	ent Payments		Transfers and	Payments for	Payments
			Compensation	Goods and	Other	Subsidies	Capital Assets	for Financial Assets
			of Employees	Services				
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
8	Correctional Services Purpose: Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.	(29 030)	(879 000)	557 230		970	291 770	
	1 Administration	(2 760)	(391 475)	149 519			239 196	
	2 Incarceration	(29 340)	(169 934)	139 624		970		
	3 Rehabilitation	3 300	(92 506)	43 402			52 404	
	4 Care		(182 251)	182 251				
	5 Social Reintegration	(230)	(42 834)	42 434			170	
9	Defence and Military Veterans Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force. Provide for military veterans' benefits.	508 771	295 420	150 153		63 198		
	1 Administration	35 228	38 390	(3 162)				
	2 Force Employment Of which Departmental agencies and accounts	210 156	22 163	155 958		32 035		
	<ul> <li>Special Defence Account: Acquisition and upgrading of main weapon systems and technology</li> <li>Foreign governments and international organisations</li> <li>Southern African Development Community: South Africa's contribution towards hosting the Amani Africa II field training exercise for the African Standby Force</li> </ul>					26 230 5 805		
	3 Landward Defence	397 073	360 161	5 749		31 163		
	Of which Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology					31 163		
	4 Air Defence	118 439	118 439					
	5 Maritime Defence	51 898	51 898					
	6 Military Health Support	136 347	136 347					
	7 Defence Intelligence	4 008	4 008					
	8 General Support	(444 378)	(435 986)	(8 392)				
0	Independent Police Investigative Directorate Purpose: Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services and make appropriate recommendations.		(10 211)	7 691		158	2 362	
	1 Administration	(230)	(3 755)	2 864			661	
	2 Investigation and Information Management		(5 316)	3 572		158	1 586	
	3 Legal Services	380	(390)	718			52	
	4 Compliance Monitoring and Stakeholder Management	(150)	(750)	537			63	
1	Justice and Constitutional Development Purpose: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost effective administration of justice in the interests of a safer and more secure South Africa.	26 804	107 979	132 355		37 770	(253 065)	1 76
	<ol> <li>Administration</li> <li>Of which</li> <li>Departmental agencies and accounts</li> <li>– Safety and Security Sector Education and Training Authority:</li> </ol>	15 051	15 102	(14 341)		14 070		220
	Operations					13 784		

		CHEDULE						
Vote			Curr	ent Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial
			Compensation	Goods and	Other	Gabalaica		Assets
		R'000	of Employees R'000	Services R'000	R'000	R'000	R'000	R'000
	2 Court Services	52 710	60 029	(8 695)				1 376
	3 State Legal Services	13 493	12 298	(5 580)		4 200	2 575	
								100
	4 National Prosecuting Authority	20 550	20 550	(600)		19 500	(19 069)	169
	5 Auxiliary and Associated Services	(75 000)		161 571			(236 571)	
22	Office of the Chief Justice and Judicial Administration Purpose: Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the judiciary and the Constitutional Court.	40 962	44 332	(14 832)		(1 632)	13 094	
	1 Administration	30 068	9 099	20 432		(2)	539	
	2 Judicial Support and Court Administration	9 178	34 563	(36 056)		(1 629)	12 300	
	3 Judicial Education and Research	1 716	670	792		(1)	255	
23	Police Purpose: Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.	343 789	392 256	(93 500)		40 533	4 500	
	1 Administration Of which Households – Employee Social Benefits: Post-retirement benefits	345 122	424 926	(92 500)		8 196	4 500	
	Departmental agencies and accounts * – Civilian Secretariat for the Police Service: Operations					8 090		
	2 Visible Policing Of which Households – Employee Social Benefits: Post-retirement benefits Non-profit institutions – South African Police Service Education Trust: Educational needs of	(410 542)	(276 712)	(1 000)		24 859 23 859	(157 689)	
	children of deceased police members 3 Detective Services Of which	276 444	142 652			1 000 2 603	131 189	
	Households – Employee Social Benefits: Post-retirement benefits					2 603		
	4 Crime Intelligence Of which Households	36 557	32 645			3 912		
	<ul> <li>Employee Social Benefits: Post-retirement benefits</li> </ul>					3 912		
	5 Protection and Security Services Of which Households	96 208	68 745			963	26 500	
	<ul> <li>Employee Social Benefits: Post-retirement benefits</li> </ul>					963		
24	Agriculture, Forestry and Fisheries Purpose: Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance sustainable use, and achieve economic growth, job creation, food security, rural development and transformation.	25 743	25 203	(74 632)		(5 562)	80 734	
	1 Administration Of which	9 471	(6 136)	1 644		5 962	8 001	
	<ul> <li>Pepartmental agencies and accounts</li> <li>National Research Foundation: Research</li> <li>Public Service Sector Education and Training Authority: Operations Municipal bank accounts</li> <li>Vehicle Licences: Licence fees paid to municipalities</li> </ul>					5 000 370 8		
	2 Agricultural Production, Health and Food Safety Of which	9 771	13 513	(53 847)		(3 299)	53 404	
	Conditional allocation to provinces *  — Ilima/Letsema Projects Grant Departmental agencies and accounts					(4 055)		
	<ul> <li>Agricultural Research Council: Annual National Beef Cattle Improvement Scheme Awards</li> </ul>					200		

Vote		SCHEDULE	Cum	ent Payments		Transfers and	Payments for	Payments
1010				-		Subsidies	Capital Assets	for Financial
			Compensation of Employees	Goods and Services	Other			Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Food Security and Agrarian Reform	(10 896)	(1 039)	(13 257)		(13 428)	16 828	
	Of which Conditional allocation to provinces							
	* – Comprehensive Agricultural Support Programme Grant: Infrastructure					(11 226)		
	Higher education institutions <ul> <li>University of Fort Hare: Research in respect of animal traction</li> </ul>					(4 500)		
	Households <ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					39		
	<ul> <li>Female Entrepreneur of the Year Awards</li> </ul>					450		
	Municipal bank accounts <ul> <li>Vehicle Licences: Licence fees paid to municipalities</li> </ul>					9		
	Public corporations							
	<ul> <li>Ncera Farms (Pty) Limited: Operations</li> </ul>					1 800		
	4 Trade Promotion and Market Access	(4 255)	1 575	(8 927)		2 870	227	
	Of which Foreign governments and international organisations							
	<ul> <li>International Organisations: Membership fees</li> <li>Commonwealth Agricultural Bureau International</li> </ul>					16		
	<ul> <li>Consultative Group on International Agricultural Research</li> </ul>					1 375		
	<ul> <li>Food and Agriculture Organisation of the United Nations</li> <li>International Cotton Advisory Council</li> </ul>					1 219 50		
	<ul> <li>International Grains Council</li> </ul>					16		
	<ul> <li>International Organisation of Vine and Wine</li> <li>International Union for the Protection of New Varieties of Plants</li> </ul>					132 37		
		(0.40)	(1710)	(0.45)			0.074	
	5 Forestry and Natural Resources Management Of which	(348)	(4 710)	(245)		2 333	2 274	
	Conditional allocation to provinces * – Land Care Programme Grant					(1 352)		
	– Land Care Programme Grant Households					(1 352)		
	<ul> <li>Employee Social Benefits: Leave gratuities</li> <li>Municipal bank accounts</li> </ul>					4 450		
	<ul> <li>Vehicle Licences: Licence fees paid to municipalities</li> </ul>					16		
	Non-profit institutions <ul> <li>Lima Rural Development Foundation: Operations</li> </ul>					(781)		
						(101)		
	6 Fisheries	22 000	22 000					
25	Economic Development		(8 323)	(1 100)		9 081	340	2
	Purpose: Promote economic development policy formulation and planning for the benefit			. ,				
	of all South Africans.							
	1 Administration		(1 783)	1 721		60		2
	2 Growth Path and Social Dialogue		5 222	(5 407)		21	164	
	3 Investment, Competition and Trade		(11 762)	2 586		9 000	176	
	Of which		(	2 000		0000		
	Public corporations <ul> <li>Industrial Development Corporation: Presidential Infrastructure</li> </ul>							
	Coordinating Committee support Departmental agencies and accounts					5 000		
	<ul> <li>International Trade Administration Commission: Control of the export</li> </ul>							
	of scrap metals					4 000		
26	Enormy	(214 475)		16 174		(230 649)		
20	Energy Purpose: Formulate energy policies, regulatory frameworks and legislation, and oversee	(214 475)		10 1/4		(230 045)		
	their implementation to ensure energy security, the promotion of environmentally friendly energy carriers, and access to affordable and reliable							
	energy for all South Africans.							
	1 Administration	4 000		4 130		(130)		
	Of which					,		
	Departmental agencies and accounts <ul> <li>Energy and Water Sector Education and Training Authority:</li> </ul>							
	Operations					(130)		
	2 Energy Policy and Planning	(1 000)		(1 000)				
	3 Petroleum and Petroleum Products Regulation	(1 000)		(1 000)				
				,		05 505		
	4 Electrification and Energy Programme and Project Management Of which	35 525				35 525		
	Private enterprises							
	electrification service providers					35 525		
		1						

Vote			Curr	ent Payments		Transfers and Subsidies	Payments for Capital Assets	Payment for Financia
			Compensation of Employees	Goods and Services	Other			Asset
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	5 Nuclear Energy	(500)		(3 500)		3 000		
	Of which Foreign governments and international organisations							
	<ul> <li>International Atomic Energy Agency: Renovation of the Nuclear</li> </ul>							
	Applications Laboratories					3 000		
	6 Clean Energy Of which	(251 500)		17 544		(269 044)		
	Public corporations					(200.245)		
	<ul> <li>Eskom: Solar water heater project</li> <li>National Solar Water Heater Service Providers: Operations</li> </ul>					(398 315) 129 271		
27	Environmental Affairs Purpose: Lead South Africa's environmental sector to achieve sustainable development	(4 692)	15 308	(141 942)		97 002	24 940	
	towards a better quality of life for all.							
	1 Administration	156 135	26 605	104 590			24 940	
	2 Legal, Authorisations and Compliance	6 404	3 253	3 151				
	3 Oceans and Coasts	(85 000)	(11 297)	(73 703)				
	4 Climate Change and Air Quality							
	5 Biodiversity and Conservation	75 000		74 500		500		
	Of which Non-profit institutions							
	<ul> <li>African World Heritage Fund: Operations</li> </ul>					500		
	6 Environmental Programmes	(157 231)	(3 253)	(255 180)		101 202		
	Of which Departmental agencies and accounts							
	<ul> <li>ISimangaliso Wetland Park Authority: Building, maintenance and upgrading of infrastructure</li> </ul>					(40 000)		
	<ul> <li>South African National Biodiversity Institute: Building, maintenance</li> </ul>							
	and upgrading of infrastructure – South African National Parks: Building, maintenance and					(5 000)		
	upgrading of infrastructure Households					(45 000)		
	<ul> <li>Expanded Public Works Programme:</li> </ul>							
	<ul> <li>Environmental protection and infrastructure programme</li> <li>Working for Water</li> </ul>					5 757 107 348		
	<ul> <li>Working on Fire</li> <li>Expanded Public Works Programme: Incentive</li> </ul>					(3 746)		
	<ul> <li>Environmental protection and infrastructure programme</li> </ul>					23 824 58 019		
	<ul> <li>Working for Water</li> </ul>							
	7 Chemicals and Waste Management Of which			4 700		(4 700)		
	Departmental agencies and accounts – National Regulator for Compulsory Specifications: Research and							
	implementation of waste management projects					(4 700)		
	l about	47.267	(26,662)	(14 355)		53 001	E 202	
28	Labour Purpose: Play a significant role in reducing unemployment, poverty and inequality through	17 367	(26 662)	(14 355)		53 001	5 383	
	pursuing the objectives of full and productive employment and decent work for all, including: employment creation and enterprise development; standards and							
	rights at work including equality of opportunities; social protection; and social dialogue.							
		(00.000)	(00.000)	(5.515)		500	5.045	
	1 Administration	(30 000)	(30 000)	(5 515)		500	5 015	
	2 Inspection and Enforcement Services	41 052	41 052	(427)		384	43	
	3 Public Employment Services Of which	9 000	(34 611)	(6 510)		50 121		
	Non-profit institutions <ul> <li>Work-Centres for the Disabled: Operational subsidy</li> </ul>					50 121		
	4 Labour Policy and Industrial Relations	(2 685)	(3 103)	(1 903)		1 996	325	
	Of which	(2005)	(3 103)	(1903)		1 990	325	
	Foreign governments and international organisations – African Regional Labour Administration Centre: Membership fees					123		
	<ul> <li>International Labour Organisation: Membership fees</li> </ul>					1 833		
		1	1				1	1

	5	SCHEDULE						
е			Cum	ent Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial
			Compensation of Employees	Goods and Services	Other	Cubblaide		Assets
_		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Mineral Resources	20 000	20 000	(26 000)		26 000		
	Purpose: Promote and regulate the minerals and mining sector for transformation, growth and development. Ensure that all South Africans derive sustainable benefits from the country's mineral wealth.							
	1 Administration	15 647	3 849	11 798				
	2 Mine Health and Safety	8 591	8 591	147			(147)	
	3 Mineral Regulation	3 272	5 570	(2 298)				
	4 Mineral Policy and Promotion Of which	(7 510)	1 990	(35 647)		26 000	147	
	Departmental agencies and accounts – Council for Geoscience: Operations					17 000		
	Private enterprises <ul> <li>Marginal Mines: Water management solutions subsidies</li> <li>Public corporations</li> </ul>					(5 000)		
	<ul> <li>Council for Mineral Technology:</li> <li>Capital</li> <li>Operations</li> </ul>					(11 786) 35 786		
	<ul> <li>Industrial Development Corporation of South Africa: Implementation of small scale mining projects</li> </ul>					(10 000)		
	Science and Technology Purpose: Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.	(16 014)	3 986	(5 373)		(14 627)		
	1 Administration	761	1 944	(1 183)				
	2 Technology Innovation Of which Departmental agencies and accounts	(303)	567	(1 870)		1 000		
	<ul> <li>National Research Foundation: Research and development in indigenous knowledge systems</li> <li>South African Medical Research Council: Research in HIV and AIDS</li> </ul>					1 500		
	prevention and treatment technologies Non-profit institutions					2 800		
	<ul> <li>Various Institutions:</li> <li>Implementation of biotechnology strategy</li> <li>Health innovation research</li> </ul>					(1 500) (800)		
	Public corporations – Various Institutions: Emerging research areas					(1 000)		
	3 International Cooperation and Resources	(638)	598	(1 236)				
	4 Research, Development and Support Of which Departmental agencies and accounts	(8 241)	411	(525)		(8 127)		
	<ul> <li>Academy of Science of South Africa: Operations</li> <li>National Research Foundation: Operations</li> <li>Various Institutions:</li> </ul>					238 (7 500)		
	<ul> <li>Infrastructure projects for research and development</li> <li>Policy development on human and social development dynamics</li> <li>Strategic science platforms for research and development</li> </ul>					(238) (27) (600)		
		1	1			1		1

(7 593)

466

(559)

(7 500)

(5 000)

(7 500)

5 000

#### SCHEDULE

Vote

29 Mir

30

5 Socio-Economic Innovation Partnerships Of which Departmental agencies and accounts – Various Institutions: Innovative research and development

implementation

Public corporations
 - Council for Scientific and Industrial Research: Operations
 - Various Institutions: Advanced manufacturing technology strategy

Vote	5	SCHEDULE	Curr	ant Dourmonto		Transform and	Dourmonto for	Payments
vote			Curr	Current Payments		Transfers and Subsidies	Payments for Capital Assets	for Financia
			Compensation	Goods and	Other			Assets
		R'000	of Employees R'000	Services R'000	R'000	R'000	R'000	R'000
31	Small Business Development	24 332	1 861	(1 546)		22 531	1 486	
51	Purpose: Promote the development of small businesses and cooperatives that contribute to inclusive growth and job creation.	24 332	1 001	(1 340)		22 551	1400	
	1 Administration	17 362	13 033	3 057			1 272	
	2 Cooperatives Support and Development	(3 477)	(3 209)	(204)			(64)	
	3 Enterprise Development and Entrepreneurship Of which	10 447	(7 963)	(4 399)		22 531	278	
	Public corporations <ul> <li>Industrial Development Corporation: Customised Sector Programme for Craft</li> <li>Higher education institutions</li> <li>University of Johannesburg: Capacity building programme for</li> </ul>					10 000		
	economic development					12 471		
32	Telecommunications and Postal Services Purpose: Develop information and communication technology (ICT) policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.	(8 075)	6 699	(14 774)				
	1 Administration	6 699	6 699					
	5 ICT Infrastructure Support	(14 774)		(14 774)				
33	Tourism Purpose: Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.	(6 055)	3 945	152 100		(162 100)		
	1 Administration	1 883	1 883					
	2 Policy and Knowledge Services Of which	(9 357)	643	70 000		(80 000)		
	Departmental agencies and accounts – Tourism Incentive Programme: Work opportunities Households					93 597		
	<ul> <li>Tourism Incentive Programme: Work opportunities</li> </ul>					(173 597)		
	3 International Tourism	582	582					
	4 Domestic Tourism Of which	837	837	82 100		(82 100)		
	Households <ul> <li>Expanded Public Works Programme: Work opportunities</li> </ul>					(82 100)		
34	Trade and Industry Purpose: Lead and facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.	(95 871)		85 313		(182 675)	1 491	
	1 Administration	78 564	2 298	67 133		(244)	9 377	
	2 International Trade and Economic Development Of which Public corporations	(48 178)	(23 947)	(2 268)		(21 663)	(300)	
	<ul> <li>Development Bank of Southern Africa: Regional spatial development initiatives</li> </ul>					(21 663)		

	:	SCHEDULE						
Vote			Curr	ent Payments		Transfers and	Payments for	Payments
			Compensation	Goods and	Other	Subsidies	Capital Assets	for Financial Assets
			of Employees	Services	Outer			7,00010
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Special Economic Zones and Economic Transformation	(173 520)	2 600	9 479		(185 599)		
	Of which	(173 320)	2 000	5475		(105 555)		
	Departmental agencies and accounts							
	<ul> <li>National Research Foundation: Technology and human resources for industry</li> </ul>					(174 640)		
	for industry <ul> <li>Independent Regulatory Board for Auditors: Broad based black</li> </ul>					(174 649)		
	economic empowerment status verification					500		
	Higher education institutions							
	<ul> <li>University of Johannesburg: Capacity building programme for economic development</li> </ul>					(12 471)		
	Non-profit institutions					(,		
	<ul> <li>Black Business Council: Economic study on the development of</li> </ul>							
	black industrialists					1 000		
	4 Industrial Development	(9 266)		5 355		(14 736)	115	
	Of which							
1	Non-profit institutions					(7 000)		
1	<ul> <li>Proudly South African Campaign: Operations</li> <li>Trade and Industrial Policy Strategies: Policy development</li> </ul>					8 522		
1	Public corporations							
1	Council for Scientific and Industrial Research:     National Cleaner Production Centre					(0.500)		
	<ul> <li>– National Cleaner Production Centre</li> <li>– National Foundry Technology Network</li> </ul>							
	<ul> <li>Industrial Development Corporation of South Africa: Customised</li> </ul>							
	sector programmes					(10 000)		
	5 Consumer and Corporate Regulation	1 889	(1 111)	(1 642)		4 614	28	
	Of which	1000	()	(1042)		4014	20	
	Departmental agencies and accounts							
	<ul> <li>National Consumer Tribunal: Operations</li> <li>National Credit Regulator: Operations</li> </ul>							
	<ul> <li>National Gambling Board: Operations</li> </ul>					500		
	6 Incentive Development and Administration Of which	31 952	40	4 729		34 912	(7 729)	
	Private enterprises							
	<ul> <li>Various Institutions:</li> </ul>							
	Critical Infrastructure Programme							
	<ul> <li>Export market and investment assistance</li> <li>Industrial Development Zones - Other</li> </ul>							
	<ul> <li>Manufacturing Development Incentives</li> </ul>					84 649		
	Services Sector Development Incentives							
	<ul> <li>Special Economic Zones</li> </ul>					(334 400)		
	7 Trade and Investment South Africa	22 688	20 120	2 527		41		
<u> </u>								
35	Transport	257 780	11 200	(3 571)		248 567	1 584	
1	Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport			-				
	system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.							
	וויזאסוויבוועווש עמוואסטע אטווטיבא, ובשעומעטווא מווע אנומנשעובא.							
	1 Administration		5 000	(3 647)		(1 853)	500	
	Of which							
1	Higher education institutions – Bursaries for transport study students and support for critical							
1	transport programmes: Universities of Pretoria, KwaZulu-Natal and							
1	Stellenbosch					(11 286)		
1	Households <ul> <li>Bursaries for Non-employees: Transport related studies</li> </ul>					0 433		
1						0-05		
1	2 Integrated Transport Planning	7 500	2 700	4 366			434	
	3 Rail Transport		500	(650)			150	
1			500	(000)			130	
1	4 Road Transport	257 780				257 780		
1	Of which Conditional allocation to provinces							
	Conditional allocation to provinces * – Provincial Roads Maintenance Grant: Roads maintenance					(14 736)       115         (7 000)       8 522         (8 522)       2 264         (10 000)       4 614         (10 000)       28         3 000       1000         500       7729)         (90 000)       (7 729)         (90 000)       (7 729)         (334 912)       (7 729)         (90 000)       50 000         84 649       248 567         (1853)       500         (11 853)       500         (11 286)       434         9 433       434         150       150		
	Departmental agencies and accounts					(		
1	<ul> <li>South African National Roads Agency: Gauteng Freeway Improvement Design</li> </ul>					204.000		
1	Project					301 000		
L		1						

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SCHEDULE	

		CHEDULE						
Vote			Curr	ent Payments Goods and	Other	Transfers and Subsidies	Payments for Capital Assets	
			of Employees	Services				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Civil Aviation			(140)		140		
	Of which							
	Foreign governments and international organisations – Southern African Development Community: International Civil Aviation							
	Organisation mission					140		
	6 Maritime Transport	10 000				10 000		
	Of which							
	Departmental agencies and accounts <ul> <li>Ports Regulator of South Africa: Operations</li> </ul>					10 000		
	7 Public Transport Of which	(17 500)	3 000	(3 500)		(17 500)	500	
	Households							
	<ul> <li>Taxi Recapitalisation: Payment to taxi owners for scrapping their old taxis</li> </ul>					(17 500)		
						(17 500)		
36	Water and Sanitation	(700 000)	(63 736)	62 588	6 5 2 3	(1 021 998)	316 623	
	Purpose: Ensure the availability of water resources, facilitate equitable and sustainable	(100 000)	(00100)		0 0 20	(1021000)	010 020	
	socioeconomic development, and ensure universal access to water and sanitation services.							
	sanilation services.							
	1 Administration	(38 633)	(68 492)	7 251	6 523	2 242	13 843	
	2 Water Planning and Information Management	(64 692)	(31 371)	(36 248)		213	2 714	
	3 Water Infrastructure Development	(620 037)	(658)	117 /76		(1 025 640)	288 785	
	Of which	(020 037)	(000)	117 470		(1 023 040)	200703	
	Allocations-in-kind to local government * – Regional Bulk Infrastructure Grant						(04.000)	
	<ul> <li>* – Municipal Water Infrastructure Grant</li> </ul>						(64 000) (200 000)	
	Departmental agencies and accounts					(007.040)		
	<ul> <li>Water Trading Entity: Capital</li> <li>Public corporations</li> </ul>					(827 640)		
	<ul> <li>Water Boards: Regional Bulk Infrastructure</li> </ul>							
	<ul> <li>Magalies: Pilanesberg Bulk Water Supply Scheme</li> </ul>					(198 000)		
	4 Water and Sanitation Services	(29 908)	9 255	(45 749)		1 117	5 469	
	5 Water Sector Regulation	53 270	27 530	19 858		70	5 812	
37	Arts and Culture	(02.942)	(1 500)	(2.070)		(400 499)	110 146	
51	Arts and Culture Purpose: Contribute to sustainable economic development and enhance job creation by	(93 812)	(1 500)	(3 970)		(198 488)	110 146	
	preserving, protecting and developing South African arts, culture and heritage to							
	sustain a socially cohesive and democratic nation.							
	1 Administration	(1 600)		(1 600)				
	2 Institutional Governance	(26 500)		(2 000)		(134 646)	110 146	
	Of which							
	Departmental agencies and accounts <ul> <li>Drakenstein Correctional Centre: Building, maintenance and</li> </ul>							
	upgrading of infrastructure					(3 146)		
	<ul> <li>Khoe and San Heritage Route: Building, maintenance and upgrading of infrastructure</li> </ul>					(3 000)		
	<ul> <li>Liberation Heritage Route and Sarah Baartman Centre: Building,</li> </ul>							
	maintenance and upgrading of infrastructure – Nelson Mandela House: Building, maintenance and upgrading					(100 000)		
	of infrastructure					(4 000)		
	Non-profit institutions — Various Institutions: Facilitation of public funds for arts and youth							
	development projects					1 500		
	Public corporations <ul> <li>JL Dube House: Building, maintenance and upgrading of infrastructure</li> </ul>					(3 000)		
	<ul> <li>– 3L Dube House: Building, maintenance and upgrading of infrastructure</li> <li>– National Heritage Monument: Building, maintenance and upgrading of</li> </ul>					(3 000)		
	infrastructure					(20 000)		
	<ul> <li>OR Tambo Memorial: Building, maintenance and upgrading of infrastructure</li> </ul>					(3 000)		
	Specifically and Exclusively Appropriated							

•		SCHEDULE	Curr	ent Payments		Transfers and Subsidies	Payments for Capital Assets	Paymen for Financi
			Compensation	Goods and	Other	Cubbinies	oupliul / issets	Asse
			of Employees	Services				
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
3	Arts and Culture Promotion and Development Of which							
	Departmental agencies and accounts							
	<ul> <li>Artscape: Operations</li> </ul>					1 600		
	<ul> <li>Market Theatre: Operations</li> </ul>					1 700		
	<ul> <li>Performing Arts Centre of the Free State: Operations</li> </ul>					1 600		
	<ul> <li>State Theatre: Operations</li> </ul>					1 600		
	<ul> <li>The Playhouse Company: Operations</li> </ul>					1 600		
	<ul> <li>Windybrow Theatre: Operations</li> </ul>					1 600		
	Households							
	<ul> <li>Language Development Projects: Facilitation of public funds for</li> </ul>					(5.000)		
	language projects					(5 000)		
	<ul> <li>Mzansi Golden Economy: Facilitation of public funds for arts projects</li> <li>Touring ventures</li> </ul>					(500)		
	Non-profit institutions					(300)		
	<ul> <li>Arts and Culture Industries: Facilitation of public funds for arts</li> </ul>							
	projects							
	<ul> <li>Local market development and promotion</li> </ul>					604		
	<ul> <li>Various Institutions: Mzansi Golden Economy</li> </ul>							
	<ul> <li>National cultural industries skills academy</li> </ul>					(4 000)		
	<ul> <li>Touring ventures</li> </ul>					(3 000)		
	Public corporations							
	<ul> <li>Various Institutions: Mzansi Golden Economy</li> </ul>							
	<ul> <li>Entrepreneur and local content development</li> </ul>					(200)		
	<ul> <li>National cultural industries skills academy</li> </ul>					(2 000)		
	<ul> <li>Human Language Technologies Projects: Facilitation of public funds</li> </ul>					4 396		
	United Description and Description	(05 740)	(4 500)	(270)		(02.040)		
4	Heritage Promotion and Preservation Of which	(65 712)	(1 500)	(370)		(63 842)		
	Conditional allocations to provinces							
	* – Community Library Services Grant:							
	* – Capital					(34 273)		
	* – Current					(2 439)		
	Departmental agencies and accounts					(,		
	<ul> <li>Iziko Museums - Cape Town: Building, maintenance and upgrading</li> </ul>							
	of infrastructure					(14 000)		
	<ul> <li>The National English Literary Museum - Grahamstown: Building,</li> </ul>					. ,		
	maintenance and upgrading of infrastructure					(14 000)		
	Foreign governments and international organisations							
	<ul> <li>African World Heritage Fund: Operations</li> </ul>					500		
	Non-profit institutions							
	<ul> <li>Library and Information Association of South Africa: Hosting the</li> </ul>							
	International Federation of Library Association and Institutions conference					(000)		
	<ul> <li>South African National Council for the Blind: Hosting the</li> </ul>					(982)		
	biennial conference					982		
	<ul> <li>African Renaissance Institute: Operations</li> </ul>					370		
Т								
	uman Settlements	(400 000)	(1 479)	(10 727)	4	(559 735)	10 843	161 0
P	urpose: Facilitate the creation of sustainable human settlements and the improvement to household quality of life.							
	nousenou quanty of me.							
1	Administration	5 500	(1 027)	(3 455)	4	813	9 083	
2	Human Settlements Policy, Strategy and Planning	(800)		(1 272)			472	
3	Human Settlements Delivery Support	(4 200)	(452)	(4 800)		452	588	
4	Housing Development Finance	(400 500)		(1 200)		(561 000)	700	161 0
	Of which							
	* – National Housing Finance Corporation: Recapitalisation							100 0
	<ul> <li>National Urban Reconstruction and Housing Agency: Recapitalisation</li> </ul>							61 0
	Departmental agencies and accounts <ul> <li>National Housing Finance Corporation: Operations</li> </ul>					(100 000)		
	<ul> <li>National Indusing Finance Corporation: Operations</li> <li>National Urban Reconstruction and Housing Agency: Operations</li> </ul>					(61 000)		
	<ul> <li>Social Housing Regulatory Authority: Restructuring capital grant</li> </ul>					(500 000)		
	Conditional allocation to provinces					()		
	* - Human Settlements Development Grant					100 000		
+	ural Development and Land Reform	(182 323)	(1 192)	(146 973)	300	(71 133)	36 675	
							1	1
	urpose: Create and maintain an equitable and sustainable land dispensation and act as							

Construction         Construction<		Payments for Capital Assets	
R000         R000 <th< th=""><th>Compensation Goods and Other</th><th>Japital Assets</th><th>Asse</th></th<>	Compensation Goods and Other	Japital Assets	Asse
Of which Municipal bank accounts – Vehicle Licences Licence fees paid to municipalities     (133)     (133)       2 National Constructions Of which Departmental agrinosis and accounts – Registration Concell: Information of the Calconation Concell: Information Concell: Information of the Calconation Concell: Information of the Calconation Concell: Information Concell: Information of the Calconation Concell: Information Concell: Information Concell: Information Concell: Information – Narroys and mapping – Reviews and therefue: Leave gratuities – Reviews and the distribution Eave gratuities – Reviews and therefue: Leave gratuities – Review of Informaticular – Narial Enterprise and Industrial Development: Eduling, maintenance – Reviews and therefue: Leave gratuities – Restitution Of which Municipal Dark accounts – Control Sector Sect		R'000	R'0
Of which Municipal bank accounts – Vehicle Licences Licence fees paid to municipalities     (133)     (133)       2 National Constructions Of which Departmental agrinosis and accounts – Registration Concell: Information of the Calconation Concell: Information Concell: Information of the Calconation Concell: Information of the Calconation Concell: Information Concell: Information of the Calconation Concell: Information Concell: Information Concell: Information Concell: Information – Narroys and mapping – Reviews and therefue: Leave gratuities – Reviews and the distribution Eave gratuities – Reviews and therefue: Leave gratuities – Review of Informaticular – Narial Enterprise and Industrial Development: Eduling, maintenance – Reviews and therefue: Leave gratuities – Restitution Of which Municipal Dark accounts – Control Sector Sect	60 670 (12 752) 50 259 51	22 122	
- Vehicle Lecence licence files paid to municipalities         (133)           2 National Geomatics Management Services         (133)           2 National Geomatics Management Services         (133)           Convector         Convector           Departmenting approach         (133)           Departmenting approach         (130)           Departmenting approach         (130)           Departmenting approach         (130)           Departmenting approach         (130)           Departmenting approach         (1400)		23 122	
2 National Geomatics Management Services Of which Departmental systems and accounts - South African Accounts Impermentation of the Geomatics Potensis At, 2013 Households - Burnarke for Non-emptoyees: Studies in cadastral science, surveys and mapping - Emptoyees Studies in cadastral science, surveys and mapping - Emptoyees Studies in cadastral science, surveys and mapping - Vehicle Licences: Licence fees paid to municipalities       8 838 8 838       15 633       (217 114)       207 475 4 000       2 844 4 000         3 Rural Berlins Leave gratulies Mineparating of infrastructure       8 838 1 5 633       (217 114)       207 475 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Of which       Pegistration of Decks Trading Account: Derivations       1         - Registration of Decks Trading Account: Operations       1         - Registration of Decks Trading Account: Operations       4000         - Bigination       4000         - Whick Lences: Lence free path the municipalities       8.838         3 Rural Development       0 whick Lences: Lence free path to municipalities         3 Rural Development       0 which Lences: Lence free path to municipalities         4 Restitution       0 which Lences: Lence free path to municipalities         5 Land Reform       0 which Lences: Lence free path to municipalities         6 Land Reform       0 which Lences: Lence free path to municipalities         5 Land Reform       0 which Lences: Lence free path to municipalities         6 Land Reform       0 which Lences: Lence free path to municipalities         6 Land Reform       0 which Lences: Lence free path to municipalities         6 Land Reform       0 which Lences: Lence free path to municipalities         6 Land Reform       0 which Lences: Lence free path to municipalities         6 Land Reform       0	Licences: Licence fees paid to municipalities (133)		
Departmental species and accounts       (133.000)         - South Africa Geomatics Counts: Implementation of the Geomatics Portions Ad, 2013       4000         - Burstens for Non-employees. Studies in cadastral science, and repring and mapping       4000         - Watcher Development       1         - Vehicle Leences: Leence fees paid to municipalities       1         3 Rual Development       1         - Nume Totage Accounts       207.475         - Rual Enterprise and households       207.475         - Rual Enterprise and households       207.475         - Rual Enterprise and household Development. Building, maintenance       (8.925)       300       4.965         - Rual Enterprise and social Development. Understand Science Compose Stipeeds       (200.000)       (6.811)       (11.009)       (18.871)         4 Restitution       Or which       (200.000)       (6.641)       (11.009)       (18.871)       5.521         5 Land Reform       Entrylege Social Benefits: Leave gratuities       (200.000)       (6.641)       (11.009)       (18.8071)       5.521         - Rual Enterprise and accounts       (200.000)       (6.641)       (11.009)       (4.969)       100         - Rual Enterprise and accounts       (200.000)       (6.641)       (11.009)       (8.83 071)       5.521	nagement Services (51 840) 1 768 40 417 (95 553)	1 528	
- Registration 2 Decis Trading, Account: Operations       (103 668)         - Subt Michan Commentation of the Geomatics Professions Act, 2013       4000         - Bursaries for Non-employees: Studies in cadastral science, aurory and mapping       4000         - Employee Scale Benefits: Leave gratuities       1         Microarebooks       - Vehicle Licences: Licence fees paid to municipalities       1         3 Rural Development       207 475       2 844         Microarebooks       - Vehicle Licences: Licence frees paid to municipalities       207 475       2 844         Microarebooks       - Vehicle Licences: Licence frees paid to municipalities       1       207 475       2 844         Microarebooks       - National Rivers       8 838       15 633       (217 114)       207 475       2 844         4 Restitution       Of which Microarebooks       - National Rivers       10       207 475       2 844         4 Restitution       Of which Microarebooks       - National Rivers       10 <t< td=""><td>tal agencies and accounts</td><td></td><td></td></t<>	tal agencies and accounts		
Geomatics Professions Act, 2013         4000           Housanoids         - Bursames for Non-employees: Studies in cadistral science, surveys and mapping - Employee Scolal Benefits: Leave gratuities - Vehicle Lecenose: Lucence fees paid to municipalities         8 838         15 633         (217 114)         207 475         2 844           Roural Development - National Futury Youth Services Corps: Stipends - National Futury Fourth Inductatial Development: Building, maintenance and upgrading of infrastructure         8 838         15 633         (217 114)         207 475         2 844           I Revise Additional Fouries Corps: Stipends - National Futury Fouries Corps: Stipends - National Futury Fouries Building, maintenance and upgrading of infrastructure         8 838         15 633         (217 114)         207 475         2 844           I Revise Addition Fouries Corps: Stipends - National Futury Fouries Building, maintenance and upgrading of infrastructure         8 838         15 633         (217 114)         207 475         2 844           I Revise Addition Fouries Corps: Stipends - National Futury Fouries and accounts - Algorithm Information Statistics - Algorithm Information Statistics - Agricultural Land Fedoritics Leave gratuities - Employee Scolal Benefits: Leave gratuities - Agricultural Land Fedoritics Corps: Stipends - Employee Scolal Benefits: Leave gratuities - Employee Scolal Benefits			
Households Buranes for Non-employees: Studies in cadastral science, survey and mapping Fund Encrets: Leave gratuities Municipal bank accounts Vehicle Learnes to Kono fees paid to municipalities       4 000       4 000         3 Rural Development Or which Households Rural Encrets: Locion fees paid to municipalities       8 838       15 633       (217 114)       207 475       2 844         4 Restitution Or which Households Rural Encrets: Locion fees paid to municipalities       8 838       15 633       (217 114)       207 475       2 844         4 Restitution Or which Households Rural Encrets: Leave gratuities Enclopes Social Benefits: Leave gratuities Enclopes Bocial Benefits: Leave gratuities 			
- Buranese for Non-employees: Studies in cadastral science, surveys and moging       4000       54         - Employee Social Denefits: Leave grabulites       1       207 475       2 844         3 Rural Development       207 475       207 475       2 844         - National Rural Vouh Services Corps: Stipends       207 475       207 475       2 844         - National Rural Vouh Services Corps: Stipends       207 475       207 475       204 4965         - Rural Energines and Industrial Development: Building, maintenance and uggrading of infrastructure       16       207 475       204 4965         - Rural Energines and Industrial Development: Building, maintenance and uggrading of infrastructure       10       10       10         - Rural Energines and counts       10       10       10       10       10         - Restitution       (200 000)       (5 841)       (11 609)       (180 071)       5 521         5 Land Reform       Of which       (200 000)       (5 841)       (11 609)       (8022)       (35 988)         - Restitution       - Restitution orants: Land calculation Hand Rescales       (7 669)       (4 900)       1 300       (4 969)       20 771         Sport and Recreation South Africe       - Release on taxes: State owned farms       (9 351)       (1 638)       (7 715)       2			
surveys and mapping       -       4 000       54         -       -       54       1         3 Rural Development       0 which       207 475       2 844         0 which       0 which       207 475       2 844         1       0 which       207 475       2 844         4 Restitution       0 which       207 475       2 844         1       0 which       207 475       2 844         4 Restitution       0 which       207 475       2 844         1       0 which       1       207 475       2 844         4 Restitution       0 which       1       207 475       2 844         1       0 which       10       10       10       10       10         1       0 which       10 <td></td> <td></td> <td></td>			
Municipal bank accounts       1         - Vehide Licences: Licence fees paid to municipalities       8 838       15 633       (217 114)       207 475       2 844         3 Rural Development       Of which       207 475       207 475       2 844         Ausenbids       - National Rural Youth Services Corps: Stipends       207 475       207 475       2 844         4 Restitution       Of which       207 475       207 475       2 844         4 Restitution       - National Rural Youth Services Corps: Stipends       207 475       2 844         - Rule Interprise and Industrial Development: Building, maintenance       207 475       2 844         4 Restitution       Of which       10       10       10         Households       - Employee Social Benefits: Leave gratuities       159       10       10         - Vehide Licences: Licence fees paid to municipalities       4 796       4 796       10         S Land Reform       (200 000)       (5 841)       (11 609)       (188 071)       5 521         Of which       Departmental agencies and accounts       (3 598)       (3 598)       (3 598)       (3 598)         - Rates and taxes: State owned farms       (7 669)       (4 900)       1 300       (4 069)       4 8 774         Sport and			
- Vehicle Licences: Licence fees paid to municipalities113 Rural Development Muscholds - National Rural Youth Services Corps: Stipends - Rural Enterprise and Industria Development: Building, maintenance and upgrading of infrastructure8 83815 633(217 114)207 475 (14)2 8444 Restitution Of which Households - Restitution Grant Services Corps: Stipends - Rural Enterprise and Industria Development: Building, maintenance and upgrading of infrastructure(8 925)3004 9653 6606 Restitution Of which Households - Restitution Grants: Land celains settlements Municipal Bank accounts - Agricultural Land Holding Account: Land acquisition Households - Restitution Grants: Land redim Settlements Municipal Bank accounts - Agricultural Land Holding Account: Land acquisition Households - Rates and taxes: Stile owned farms(200 000)(5 841)(11 609)(188 071) (200 000)5 5215 Land Reform - Agricultural Land Holding Account: Land acquisition Households - Rates and taxes: Stile owned farms(7 669)(4 900)1 300(4 069)7 Urose: - Rates and taxes: Stile owned farms(9 351)(1 636)(7 7 15)2 Active Nation - Ord which - Conditional affection to provinces Mass Participation and Sport Development Grant(9 351)(1 630)(7 7 15)2 Active Nation - Ord which - Conditional affection to provinces Mass Participation and Sport Development Grant(16 600)(3 500)(13 100)(4 069)3 Winning Nation - Agriculturation(16 600)(3 500)(13 100)(4 069)(4 069) </td <td></td> <td></td> <td></td>			
3 Rural Development       0' wrich       207 475       2 844         O' wrich       - National Rural Youth Services Corps: Stipends       207 475       207 475       207 475         - National Rural Youth Services Corps: Stipends       - National Rural Youth Services Corps: Stipends       207 475       207 475       207 475         - Rural Enterprise and Industrial Development: Building, maintenance and upgrading of Infrastructure       (4)       207 475       207 475       200 475         4 Restitution       Of wrich       - Restitution       (8 925)       300       4 965       3 660         - Restitution       - Vehicle Licences: Licence fees paid to municipalities       159       10       199       10         - Vehicle Licences: Licence fees paid to municipalities       - Vehicle Licences: Licence fees paid to municipalities       4 796       200 000)       (5 841)       (11 609)       (188 071)       5 521         Departmental agencies and accounts       - Agricultural Land Holding Account: Land acquisition       (200 000)       (3 580)       (200 000)       (3 599)       (3 599)       (3 599)         - Rules and laxes: State owned farms       - Rule services of garciopation. Thereby improving social cohesion, nation building and thereation by ensuring equilable access, development in development and excellence at layers of garciopation. Thereby improving social cohesion, stand thermation and sport panticipatio			
Or which Households       - National Rural Youth Services Corps: Stipends       207 475         - Rural Enterprises and Industrial Development: Building, maintenance and upgrading of infrastructure       (14)         4 Restitution Of which Households       (8 925)       300       4 965       3 660         - Restitution Of which Households       (8 925)       300       4 965       3 660         - Restitution - Vehicle Licences: Loave gratuities       159       10       10         - Vehicle Licences: Loave gratuities       4 796       4 796         5 Land Reform Of which Households       (200 000)       (5 841)       (11 609)       (188 071)       5 521         Departmental agencies and accounts - Aguicatural Land Holding Account: Land acquisition Households       (200 000)       (5 841)       (11 609)       (188 071)       5 521         Sport and Recreation South Arica Purpose: Transform the delivery of sport and recreation by ensuring aquitable access, development and excellence at all levels of participation, threaby improving social cohesion, nation building and the quality of life of all South Africas.       (7 569)       (4 900)       1 300       (4 069)         Purpose: Transform the delivery of sport and recreation by ensuring aquitable access, development and excellence at all levels of anticipation, threaby improving social cohesion, nation building and the quality of life of all South Africas.       (9 351)       (1 636)       (7 7 715) <td< td=""><td>Licences. Licence rees paid to intrincipatives</td><td></td><td></td></td<>	Licences. Licence rees paid to intrincipatives		
Households       - National Rurul Youth Services Corps: Stipends       207 475         - Rural Enterprise and industrial Development: Building, maintenance and upgrading of infrastructure       (14)         4 Restitution       (8 925)       300       4 965       3 660         0' which rouseholds       - Employee Social Benefits: Leave gratuities - Employee Social Benefits: Leave gratuities - Restitution Grants: Land claims settlements Municipal benk accounts - Vehicle Licences: Licence fees paid to municipalities       158       158       10         5 Land Reform       (200 000)       (5 841)       (11 609)       (188 071)       5 521         0' which rouseholds       - Apricultural Land redistribution payments       (8020)       (200 000)       (5 841)       (11 609)       (188 071)       5 521         5 Land Reform       - Apricultural Land redistribution payments       (8020)       (35 898)       (8020)       5 521         - Land Reform Grants: Land celdistribution payments       (8020)       (1 800)       1 300       (4 669)         Purpose: Transform the delivery of sport and recreation by ensuring equilable access; state counted farms       (7 669)       (4 900)       1 300       (4 669)         2 Active Nation       (9 351)       (1 636)       (7 7 715)       (4 608)       (4 068)       (4 068)         2 Active Nation       O' which Condit	8 838         15 633         (217 114)         207 475	2 844	
- National Rural Youth Services Corps: Stipends       207 475         - Rural Enterprise and Industrial Development: Building, maintenance and upgrading of infrastructure       (14)         4 Restitution       (8 925) 300       4 965       3 660         Of which Households       - Employee Social Benefits: Leave gratuities       159       10         - Restitution Cortants: Land claims settlements Municipal bank accounts       (200 000)       (5 841)       (11 609)       (188 071)       5 521         Of which Departmental agencies and accounts       - ApricalItrueal Land Holding Account: Land acquisition       (200 000)       (5 841)       (11 609)       (188 071)       5 521         Of which Departmental agencies and accounts       - ApricalItrueal Land Holding Account: Land acquisition       (200 000)       (3 541)       (11 609)       (188 071)       5 521         Departmental agencies and accounts       - ApricalItrueal Land Holding Account: Land acquisition       (200 000)       (3 598)       (4 662)       (3 598)         - Land Reform Grants: Land redistribution payments       (7 669)       (4 900)       1 300       (4 669)       4 8 774         Sport and Recreation South Africa       (9 351)       (1 636)       (7 715)       (4 069)       (4 069)       (4 069)       (4 069)       4 069)       4 069)       4 069)       4 069) <td< td=""><td></td><td></td><td></td></td<>			
- Rural Enterprise and Industrial Development: Building, maintenance and upgrading of infrastructure       (14)         4 Restitution       (8 925)       300       4 965       3 660         6 Restitution       Of which Households       159       10       10         9 Restitution Crants: Land claims settlements       10       10       10       10         Municipal bank accounts       4 796       4 796       4 796       5 120       6621       6622       6623       6623       6623       6623       6623       6623       6623       6623       6623       6623       6623       6623       6623       6623       6623       6623       6623			
4 Restitution       Of which       (8 925)       300       4 965       3 660         0 Subscholds       - Employee Social Benefits: Leave gratuities       159       10       10         - Vehicle Licences: Licence fees paid to municipalities       (200 000)       (5 841)       (11 609)       (188 071)       5 521         5 Land Reform       Of which       200 0001       (5 841)       (11 609)       (188 071)       5 521         0 Which Departmental agencies and accounts       - Agricultural Land Holding Account: Land acquisition       (200 000)       (5 841)       (11 609)       (188 071)       5 521         - Employee Social Benefits: Leave gratuities       - Land Reform Grants: Land redistribution payments       (862)       (3 692)       (3 692)       (3 692)         - Land Reform Grants: Land recreation by ensuring equitable access;       (7 669)       (4 900)       1 300       (4 069)       48 774         Sport and Recreation South African       (9 351)       (1 636)       (7 7 15)       48 774       48 774         2 Active Nation       Of which       399       (3 632)       8 100       (4 069)       4 069)       4 069)         3 Winning Nation       (16 600)       (3 500)       (13 100)       4 069)       4 069)       4 069)       4 069)       4 069) <td></td> <td></td> <td></td>			
Of which Households - Employee Social Benefits: Leave gratuities - Restitution Grants: Land claims settlements Minicipal Bane accounts - Vehicle Licences: Licence fees paid to municipalities159 10159 105 Land Reform Of which Departmental agencies and accounts - Agricultural and Holding Account: Land acquisition Households - Employee Social Benefits: Leave gratuities - Land Reform Grants: Land redistribution payments Municipal Bane Accounts - Rates and taxes: State owned farms(200 000)(5 841)(11 609)(188 071)5 521Sport and Recreation South Africa Purpose: Transform the diluxery of sport and recreation by ensuring equilable access, development and excellence at all levels of participation, thereby improving social cohesion, nation building and the quality of life of all South Africans.(7 669)(4 900)1 300(4 069)1 Administration Conditional allocation to provinces * - Mass Participation and Sport Development Grant(16 600)(3 500)(13 100)(4 069)3 Winning Nation(16 600)(3 500)(13 100)(4 069)(4 069)	rading of infrastructure (14)		
Of which Households - Employee Social Benefits: Leave gratuities - Vehide Licences: Licence fees paid to municipalities150 10 10150 10 105 Land Reform Of which Departmental agencies and accounts - Agricultural Land Holding Account: Land acquisition Households - Employee Social Benefits: Leave gratuities - Land Reform Grants: Land redistribution payments Municipal bank accounts - Rates and taxes: State owned farms(200 000)(5 841)(11 609)(188 071)5 521Sport and Recreation South Africa Purpose: Transform the delivery of sport and recreation by ensuring equitable access, development and excellence at all levels of participation, thereby improving social cohesion, nation building and the quality of life of all South Africans.(7 689)(4 900)1 300(4 069)1 Administration Conditional allocation to provinces * - Mass Participation and Sport Development Grant(16 600)(3 500)(13 100)(4 069)3 Winning Nation(16 600)(3 500)(13 100)(4 069)(4 069)	(8 925) 300 4 965	3 660	
- Employee Social Benefits: Leave gratuities       159         - Restitution Grants: Land claims settlements       10         Municipal bank accounts       4796         - Vehicle Licences: Licence fees paid to municipalities       (200 000)         5 Land Reform       (200 000)         Of which       Departmental agencies and accounts         - Agricultural Land Holding Account:       (200 000)         - Employee Social Benefits: Leave gratuities       (35998)         - Rates and taxes: State owned farms       (7 669)         Purpose: Transform the delivery of sport and recreation by ensuring equitable access, development and excellence at all levels of participation, thereby improving social cohesion, nation building and the quality of life of all South Africans         1 Administration       (9 351)       (1 636)       (7 7 715)         2 Active Nation       399       (3 632)       8 100       (4 069)         3 Winning Nation       (16 600)       (3 500)       (13 100)       (4 069) <td></td> <td></td> <td></td>			
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